City of Brownsboro Village Budget Ordinance 22-3

An ordinance adopting the Annual Budget for the City of Brownsboro Village, Kentucky for the fiscal year beginning July 1, 2022, and ended June 30, 2023, by estimating the Revenues and Resources and appropriating funds for the operation of the city government.

Whereas an annual budget proposal and message has been prepared and delivered to the Commissioners of the city, and

Whereas the Commissioners have reviewed such budget and made all necessary modifications,

Now therefore be it ordained by the City of Brownsboro Village:

Section 1: That the annual budget for the fiscal year beginning July 1, 2022, and ended June 30, 2023, follows and is hereby adopted.

Resources Available:	
Property Tax Revenue	\$104,760.00
Interest	50.00
Miscellaneous	2,300.00
Roads & Streets	6,600.00
Bank Tax	24,000.00
Insurance Tax	34,800.00
Total Revenue	\$172,510.00
	\$172,310.00
Appropriations:	
Sanitation	\$40,705.00
Gas & Electric	9,300.00
Roads & Streets	21,500.00
Postage	600.00
Errors & Omissions Insurance	4,700.00
Bonds for Officials	3,800.00
Property Value Administration	2,600.00
Advertising	4,000.00
Kentucky League of Cities	800.00
Jefferson County League of Cities	400.00
Monthly Meeting Expenses	0.00
Professional Services	22,000.00
City Officials Compensation	4,200.00
Ordinance Codification	1,100.00
Community Development	500.00
Donations	100.00
Website	400.00
Police Patrol	
Contingency Fund	9,000.00
Total Appropriations	46,805.00
A B TOTAL COLUMN	\$172,510.00

Section 2: That this ordinance shall be in effect on July 1, 2022 provided that it has had publication as required by KRS 83A.060 as of that date.

Given first reading on the 10th day of May, 2022. Given second reading and duly enacted by the Commissioners of the City of Brownsboro Village on the 17th day of May, 2023.

Mark W. Joyee, Mayor

Attest: <u>Like Hankins</u>, City Clerk