**City of Brownsboro Village**

**Budget Ordinance 23-3**

An ordinance adopting the Annual Budget for the City of Brownsboro Village, Kentucky for the fiscal year beginning July 1, 2023, and ended June 30, 2024, by estimating the Revenues and Resources and appropriating funds for the operation of the city government.

**Whereas** an annual budget proposal and message has been prepared and delivered to the Commissioners of the city, and

**Whereas** the Commissioners have reviewed such budget and made all necessary modifications,

**Now therefore be it ordained by the City of Brownsboro Village:**

**Section 1:** That the annual budget for the fiscal year beginning July 1, 2023, and ended June 30, 2024, follows and is hereby adopted.

|  |  |  |
| --- | --- | --- |
| **Resources Available:** |  |  |
| Property Tax Revenue |  | $108,950.00 |
| Interest |  | 10.00 |
| Miscellaneous |  | 1,700.00 |
| Roads & Streets |  | 6,900.00 |
| Bank Tax |  | 24,000.00 |
| Insurance Tax |  | 25,500.00 |
| Tree Fund |  | $2,880 |
| **Total Revenue** |  | **$169,940.00** |
|  |  |  |
| **Appropriations:** |  |  |
| Sanitation |  | $82,272.00 |
| Gas & Electric |  | 9,300.00 |
| Roads & Streets |  | 17,000.00 |
| Postage |  | 150.00 |
| Errors & Omissions Insurance |  | 4,700.00 |
| Bonds for Officials |  | 2,500.00 |
| Property Value Administration |  | 2,600.00 |
| Advertising |  | 5,000.00 |
| Kentucky League of Cities |  | 800.00 |
| Jefferson County League of Cities |  | 400.00 |
| Monthly Meeting Expenses |  | 0.00 |
| Professional Services |  | 15,000.00 |
| City Officials Compensation |  | 4,200.00 |
| Ordinance Codification |  | 1,100.00 |
| Community Development |  | 500.00 |
| Donations |  | 100.00 |
| Website |  | 5,000.00 |
| Police Patrol |  | 10,000.00 |
| Contingency Fund |  | 9,318.00 |
| **Total Appropriations** |  | **$169,940.00** |

**Section 2:** That this ordinance shall be in effect on July 1, 2023 provided that it has had publication as required by KRS 83A.060 as of that date.

Given first reading on the 9th day of May, 2023. Given second reading and duly enacted by the Commissioners of the City of Brownsboro Village on the 16th day of May, 2023.

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**Mark W. Joyce, Mayor**

**Attest:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Emily Vessels, City Clerk**